

Lean Arbitration Framework

Case Design Template 5

Cost Budget

Costs (external)	Source (Template 2 / 3 / 4)	Estimated Cost – Lowest Cost Options (per Template 4)	Estimated Cost – Highest Cost Options (per Template 4)	Notes / Assumptions
Arbitration Institution Costs	Institution rules			
Arbitrator Selection	T4-1			
Arbitrators' Fees	Institution rates			
Initial CMC(s)	T4-2			
Terms of Reference	T4-3			
Written Submissions	T4-4			
Early Issue Determination / Bifurcation	T4-5			
Witnesses	T2, T4-6			
Experts	T3, T4-7			
Document Production Requests	T4-8			
Mediation	T4-10			
Pre-hearing Briefs	T4-11			
Pre-hearing Conference	T4-12			
Hearing (counsel costs)	T4-9			
Hearing (rooms, reporter, transcripts, translators, travel)	T4-9			
Post-hearing Briefs	T4-13			
Other Costs				
SUBTOTAL COST				
CONTINGENCY (20–30%)				
GRAND TOTAL				